



**PLAN PRESENTED FOR THE EXPANSION OF THE PISA AIRPORT TERMINAL
AND THE RELATED FLIGHT INFRASTRUCTURES AS PART OF THE 2018-2028
MASTER PLAN**

**TOSCANA AEROPORTI CLOSED 2018 WITH NEW RECORD-HIGH PASSENGER
TRAFFIC AT BOTH AIRPORTS (PISA +4.4% AND FLORENCE +2.3%)**

FOR THE FIRST TIME TOTAL PASSENGERS EXCEEDED 8 MILLION (+3.7%)

PARTNERSHIP WITH RYANAIR RENEWED UNTIL 2023

Pisa, 26 January 2019 – Chairman of Toscana Aeroporti Marco Carrai, Deputy Chairman Roberto Naldi, and CEO Gina Giani today presented the expansion plan for the Pisa Airport terminal and the related flight infrastructures included in the 2018-2028 Master Plan.

The meeting was also attended by several authorities, including Mayor of Pisa Michele Conti, President of the Province of Pisa Massimiliano Angori, and President of the Region of Tuscany Enrico Rossi.

In line with the terminal development plan presented in July 2018, today the Company presented the detailed projects and the integration of the 2018-2028 Master Plan for the airport's overall expansion works, regarding the Pisa Airport's whole infrastructure system, including the secondary runway, the apron, and the project for creating an aircraft maintenance hub.

Within the framework of the 2018-2028 Master Plan, the terminal expansion plan is the most significant project, both in terms of planned investment and impact on the management of the increase in passenger traffic and services. The Master Plan has been integrated and updated also on the basis of the critical infrastructure and operating requirements associated with the shared use of the terminal with the Italian Air Force.

Works on flight infrastructures will regard the Echo link and the secondary runway (currently used for taxiing purposes only), the expansion of the apron in line with the current needs and the creation of an aircraft maintenance hub, which requires infrastructure development in the North-eastern area of the military airport grounds.

With regard to works on passenger infrastructures, the Pisa Airport terminal expansion project envisages an initial phase for an investment of €37 million, aimed at increasing the airport's capacity to 6.5 million passengers a year and extending its total area from 35,900 to 63,800 square metres, with an increase in the number of gates (from 16 to 23), security checkpoints (from 8 to 10) and shopping areas (+2,300 square metres).

In detail, improvements will be made to the ratio of the terminal to aircraft aprons, the terminal's volume and composition balance, the passenger flows and routes within the airport, and hence the passenger experience, the security conditions by separating passenger boarding traffic from general foot traffic, the possibility of simultaneous management of two intercontinental flights, the

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possible addition of more passenger boarding bridges, the expansion of the baggage reclaim area and, finally, the circulation of ramp vehicles.

Today's meeting was also the occasion to discuss Toscana Aeroporti's 2018 record results in terms of passenger traffic reported by the Pisa and Florence airports.

In 2018, Toscana Aeroporti exceeded 8 million passengers for the first time ever, with an increase of 3.7% and a total amount of 8,182,000 passengers for the two airports.

Pisa Galileo Galilei airport

In 2018, Pisa Airport reported 5.5 million passengers, up 4.4% compared to 2017. Growth was chiefly attributable to the increase in flights (+3%) and the load factor, which stood at an average 87.1% (+0.5%). Cargo traffic also grew (+8.7%), with 11.5 thousand tons of carried goods and mail.

Florence Amerigo Vespucci airport

Florence Airport grew by 2.3%, with 2.7 million passengers recorded in 2018. The result was mainly attributable to the increase in the capacity of aircraft used to operate the airport's flights and in the load factor (+0.8%), more than offsetting the decline in the number of flights (-3.6%).

The growth reported by the two airports is further proof of the Toscana Aeroporti project's success, the marked differentiation of the two airports' market segments and the solidity of the Tuscan airport system's integrated network.

During the meeting, a strengthening of the partnership with Ryanair, Europe's number one airline company in terms of passengers per year, was also announced. Launched in 1998, this partnership was confirmed and reinforced by signing the new 2023 agreement, which lays the foundation for developing Pisa Airport's traffic and new destinations.

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